



**Deerfield Community School District
Referendum Project Budgets
August 15, 2016**

Description	Survey budget	Actual budget	Summary
1 Repair Middle School Roof Section	\$ 67,000	\$ 72,000	Replace approximately 7,830sf of existing roof (D3/D4)
2 Replace manual shut-off plumbing valves in High School	\$ 24,000	\$ 18,000	Install valves in 8 locations to isolate "pods" of the building for service
3 Install exterior door monitoring systems at both buildings	\$ 26,000	\$ 40,000	Door contacts and associated panels on 33 exterior doors
4 Replace middle/high school doors	\$ 52,500	\$ 51,000	Replace 12 storefront doors near small gym and north side of middle school
5 Replace middle/high school gym bleachers	\$ 105,000	\$ 111,000	Bank of 17 row by 80' long wood new wood seat bleachers
6 Upgrade and add elementary school playground equipment	\$ 67,000	\$ 76,000	10 new pieces of playground equipment installed
7 Upgrade high school physical education locker rooms	\$ 34,000	\$ 41,000	Convert girls/boys locker rooms to 14 private shower stalls
8 Upgrade middle school physical education locker rooms	\$ 52,000	\$ 63,000	Convert girls/boys locker rooms to 9 private shower stalls and new epoxy floor
9 Replace worn carpet in middle/high school music classrooms	\$ 35,000	\$ 32,000	Replace approximately 6,000sf of carpeting
10 Replace/repair middle/high school exterior stone surface	\$ 65,000	\$ 50,000	Repair approximately 4,500sf of existing EIFS on north elevation
11 Add air conditioning in the middle and high school gyms	\$ 150,000	\$ 202,000	Add AC to gym Air Handling unit
12 Build a storage garage/shed at middle/high school	\$ 80,000	\$ 83,000	Approximately 3,000sf storage building
13 Replacing stadium bleachers	\$ 300,000	\$ 183,000	Remove existing bleachers install hillside elevated angle frame bleacher (792 capacity)
14 New restroom, concession and storage building	\$ 260,000	\$ 388,000	Two-story 2,200 sf restroom/concession/storage building.
15 New press box/storage building	\$ 195,000	\$ 188,000	Two-story 1,200 sf press box/storage building.
16 Site improvements	\$ -	\$ 152,000	Entrance arch, colored concrete, masonry piers and fencing (aluminum/cyclone)
17 New ticket booth building	\$ -	\$ 36,000	New masonry ticket booth with metal roof and coiling doors
18 Weight room/fitness addition	\$ 900,000	\$ 864,000	4,000sf weight room addition ot existing gymnasium
19 Additional spectator seating to the small gym	\$ 75,000	\$ 57,000	
20			
21 Construction Total	\$ 2,487,500	\$ 2,707,000	
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23 Indirect Costs			
24 Design Fees		\$ 108,280	
25 FF&E			
26 Building Permit		\$ 10,000	
27 Contingency		\$ 270,700	
28 Performance and Payment Bond		\$ 27,070	
29 Total Indirect Costs		\$ 416,050	
30			
31 Total Project Costs		\$ 3,123,050	