



Deerfield Community School District

Committed to Excellence and Equity in Education



Deerfield Community School District
Referendum Project Budgets

August 15, 2016

VOGEL
MIRON BUILDING CO.
We build with values.
solutions and accountability

Description	Survey budget	Actual budget	Summary
1 Repair Middle School Roof Section	\$ 67,000	\$ 72,000	Replace approximately 7,830sf of existing roof (D3/D4)
2 Replace manual shut-off plumbing valves in High School	\$ 24,000	\$ 18,000	Install valves in 8 locations to isolate "pods" of the building for service
3 Install exterior door monitoring systems at both buildings	\$ 26,000	\$ 40,000	Door contacts and associated panels on 33 exterior doors
4 Replace middle/high school doors	\$ 52,500	\$ 51,000	Replace 12 storefront doors near small gym and north side of middle school
5 Replace middle/high school gym bleachers	\$ 105,000	\$ 111,000	Bank of 17 row by 80' long wood new wood seat bleachers
6 Upgrade and add elementary school playground equipment	\$ 67,000	\$ 76,000	10 new pieces of playground equipment installed
7 Upgrade high school physical education locker rooms	\$ 34,000	\$ 41,000	Convert girls/boys locker rooms to 14 private shower stalls
8 Upgrade middle school physical education locker rooms	\$ 52,000	\$ 63,000	Convert girls/boys locker rooms to 9 private shower stalls and new epoxy floor
9 Replace worn carpet in middle/high school music classrooms	\$ 35,000	\$ 32,000	Replace approximately 6,000sf of carpeting
10 Replace/repair middle/high school exterior stone surface	\$ 65,000	\$ 50,000	Repair approximately 4,500sf of existing EIFS on north elevation
11 Add air conditioning in the middle and high school gyms	\$ 150,000	\$ 202,000	Add AC to gym Air Handling unit
12 Build a storage garage/shed at middle/high school	\$ 80,000	\$ 83,000	Approximately 3,000sf storage building
13 Replacing stadium bleachers	\$ 300,000	\$ 183,000	Remove existing bleachers install hillside elevated angle frame bleacher (792 capacity)
14 New restroom, concession and storage building	\$ 260,000	\$ 388,000	Two-story 2,200 sf restroom/concession/storage building.
15 New press box/storage building	\$ 195,000	\$ 188,000	Two-story 1,200 sf press box/storage building.
16 Site improvements	\$ -	\$ 152,000	Entrance arch, colored concrete, masonry piers and fencing (aluminum/cyclone)
17 New ticket booth building	\$ -	\$ 36,000	New masonry ticket booth with metal roof and colling doors
18 Weight room/fitness addition	\$ 900,000	\$ 864,000	4,000sf weight room addition at existing gymnasium
19 Additional spectator seating to the small gym	\$ 75,000	\$ 57,000	
20			
21 Construction Total	\$ 2,487,500	\$ 2,707,000	
22			
23 Indirect Costs			
24 Design Fees		\$ 108,280	
25 FF&E		\$ 10,000	
26 Building Permit		\$ 270,700	
27 Contingency		\$ 27,070	
28 Performance and Payment Bond		\$ 416,050	
29 Total Indirect Costs		\$ 416,050	
30			
31 Total Project Costs		\$ 3,123,050	