

**DEERFIELD
COMMUNITY
SCHOOL
DISTRICT**

2017-2018

**ANNUAL MEETING
AND
BUDGET HEARING**

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Deerfield Community School District

Excellence and Equity in Education



**DEERFIELD COMMUNITY SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
SEPTEMBER 18, 2017 7:30PM
STUDIO BOARD ROOM IN THE DEERFIELD HIGH SCHOOL**

AGENDA

1. Call Meeting to Order-Jim Haak, President of the Board
2. Election of Chairperson
3. Election of Parliamentarian
4. Review of Minutes of Last Annual Meeting-September 19, 2016
Shelley Mack, Board Clerk
5. Treasurer's Report and Audit Summary
6. Presentation of District Year End Review
7. Presentation of and Hearing on the Budget
8. Resolution A-Adoption of the Tax Levy
9. Resolution B-Transportation
10. Resolution C-Salaries of Board Members
11. Resolution D-Reimbursement of Board Members' Expenses
12. Resolution E-Disposal of Property
13. Resolution F-Rental/Lease of District Buildings
14. Resolution G-Borrowing
15. Resolution H-Legal Proceedings
16. Resolution I-Textbooks
17. Resolution J-Sinking Fund
18. Other Business Provided by Law Relating to Management of the District
19. Set Hour, Date and Place for Next Annual Meeting
20. Adjournment

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Deerfield, WI 53531
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Fax (608) 764-8652

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300 Simonson Blvd.
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Deerfield Community School District

Excellence and Equity in Education



Notice of Budget Hearing (Section 65.90(4))

NOTICE IS HEREBY GIVEN that the Annual Meeting of the Deerfield Community School District will be held on Monday, September 18, 2017 at 7:30 p.m. in the WDEE Studio Board Room at the Deerfield High School. The meeting is held pursuant to s.120.08(1)(c), Wisconsin Statutes. The 2017-2018 Budget Hearing will be part of this Annual Meeting.

Dated this 29th Day of August, 2017.

/s/
Shelley Mack
District Clerk

HEARING AND BUDGET SUMMARY SUBMITTED TO
THE INDEPENDENT ON AUGUST 29, 2017 FOR PUBLICATION

DEERFIELD COMMUNITY SCHOOL DISTRICT

300 SIMONSON BOULEVARD

DEERFIELD, WI 53531

BOARD OF EDUCATION

Annual Meeting

Board Studio Room

September 19, 2016

7:30 p.m.

BOE PRESENT: Brown, Bush, Cwik, Fischer, Haak, Sigurslid

BOE ABESENT: Mack

ADMINISTRATION PRESENT: Callahan, Jensen, Johnsrud, Kamrath, Treuden

ADMINISTRATION ABSENT: None absent

OTHERS PRESENT: Walker Jaroch (The Independent), Dave Lemke, Lyndon Meyer, Cheri Lemke

The Annual Meeting and Budget Hearing of the Deerfield Community School District was called to order by BOE President Haak at 7:30 p.m. as duly posted under s.s. 120.08(1)(c).

Motion by Doug Cwik/Nathan Brown to elect Jim Haak as chairperson. Motion by Dave Lemke/Lisa Sigurslid to close nominations for chairperson. Carried unanimously.

Motion by Jim Haak/Sandy Fischer to elect Michelle Jensen as parliamentarian. Carried unanimously.

Review of minutes of last annual meeting, September 21, 2015, Shelley Mack, Board Clerk.

Motion by Michelle Jensen/Dave Lemke to waive the reading and approve minutes of the 2015 annual meeting. Carried unanimously.

Treasurer's Report and Audit Summary. Was presented by Doreen Treuden, Business Manager.

Motion by Doug Cwik/Sandy Fischer to approve Treasurer's Report/Audit Summary as reported.

Carried unanimously.

Superintendent Michelle Jensen presented the District Goals for 2016-17. Specific objectives for each goal were outlined.

1. Student Achievement – Student growth measures, college and career road map.
2. District and School Climate/Wellness – Character/citizenship model, strategies and interventions to address emotional health issues.
3. Community Relations – Academic parental involvement in grades 4K-12, communication to stakeholders.
4. Budget and Finance – Budget communication plan, health insurance options, utilize four-year referendum priority list for purchases, report referendum expenditures.

Presentation of and Hearing on the Budget. Doreen Treuden, Business Manager, reviewed the budget as presented in the annual report and supplemental budget hearing documents.

RESOLUTIONS

State law requires that a number of resolutions be acted upon each year at the annual school district meeting giving the Board of Education the necessary legal authority to operate the schools. These resolutions are as follows:

Resolution A: Adoption of Tax Levy

Be it resolved that there shall be levied upon the taxable property of the Deerfield Community School District the sum of \$4,293,233 for the purpose of funding the operation and maintenance of the public schools as per funds 10, 39 and 80 presented for adoption.

Motion by Lisa Sigurslid/Doug Cwik to approve the proposed tax levy. Carried unanimously.

Resolution B: Transportation

Be it resolved that the Deerfield School District will provide transportation to and from school for 4K students who reside within the school district boundaries; to and from school for grades K-12 students who reside within the school district boundaries but live greater than one (1) mile from school or live outside of the Village of Deerfield.

Motion by Nathan Brown/Sandy Fischer. Carried unanimously.

Resolution C: Board Salaries

Be it resolved that the annual salaries of the school board members be: President \$1,450; Clerk \$1,170; Treasurer \$1,020; Members \$885 each.

Motion by Dave Lemke/Lyndon Meyer to approve the new board salaries at an approximate 2% increase, with the amounts specified. Carried unanimously.

Resolution D: Reimbursement of Board Members Expenses:

Be it resolved that payment shall be made for actual and necessary expenses of a school board member when traveling in performance of duties.

Motion by Doreen Treuden/Dave Lemke. Carried unanimously.

Resolution E: Disposal/Sale of Property

Be it resolved that the Deerfield School Board be authorized to sell or dispose of any property belonging to and not needed by the school district.

Motion by Nathan Brown/Lisa Sigurslid. Carried unanimously.

Resolution F: Rental/Lease of District Buildings

Be it resolved that the Deerfield Community School Board be authorized to lease or rent district buildings to any person for any lawful use for a reasonable term not exceeding 15 years.

Motion by Michelle Jensen/Lisa Sigurslid. Carried unanimously.

Resolution G: Borrowing

Be it resolved that the Deerfield Community School Board be authorized to borrow money short-term for operating expenses if needed.

Motion by Doug Cwik/Sandy Fischer. Carried unanimously.

Resolution H: Legal Proceedings

Be it resolved that the Deerfield Community School Board be authorized to obtain legal counsel for the prosecution or defense of any action or proceedings involving the district.

Motion by Sandy Fischer/Nathan Brown. Carried unanimously.

Resolution I: Textbooks

Be it resolved that the Deerfield Community School Board be authorized to provide textbooks for student use.

Motion by Michelle Jensen/Sandy Fischer. Carried unanimously.

Resolution J: Sinking Fund

Motion by Doug Cwik/Nathan Brown to waive reading of this resolution and approve as written, with amended figure of \$54,665.64. Carried unanimously.

WHEREAS, the elementary and middle/high schools of the Deerfield Community School District may require improvements and maintenance in order to meet the aging, weathering, space and legal requirements of the buildings and surrounding facilities, and

WHEREAS, the Deerfield Community School District presently has a sinking fund with \$54,665.64, and

WHEREAS, pursuant to sec. 120.10(10) and (10m) of the Wisconsin Statutes, the annual meeting may vote to create and maintain a sinking fund for the above-noted purposes;

NOW, THEREFORE, BE IT RESOLVED that the Deerfield Community School District does hereby reestablish and reallocate the present sinking fund for the purposes of financing the previously noted projects. All money raised through taxation or otherwise collected for the above –mentioned projects shall be deposited by the district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be the agenda was included in the notice of the subsequent annual meeting.

Other Business Provided by Law Relating to Management of the District: No other business.

Adjournment Resolution

Be it resolved that the annual meeting be adjourned until September 18, 2017 at 7:30 p.m. to be held in the District Studio Room. (No annual meeting may be held before May 15 or after October 31)

Motion by Doug Cwik/Sandy Fischer to adjourn at 8:00 p.m. Carried unanimously.

Respectfully submitted,

Shelley Mack
District Clerk

Deerfield Community School District
 2017 Annual Meeting
 September 18th, 2017
 Treasurer's Report

UNAUDITED RESULTS*						
<u>Fund</u>	<u>Description</u>	<u>Beginning Fund Balance</u>	<u>2016-17 Revenues</u>	<u>2016-17 Expenses</u>	<u>Ending Fund Balance</u>	<u>Change in Fund Balance</u>
10	General Fund - Designated	1,390,974.90	9,304,757.62	9,052,681.72	1,643,050.80	252,075.90
20	Special Projects Funds	66,678.25	2,020,607.70	1,918,591.48	168,694.47	102,016.22
30	Debt Service	144,185.30	7,467,932.48	7,393,957.18	218,160.60	73,975.30
40	Capital Projects Funds	274,168.26	3,110,858.57	1,202,976.58	2,182,050.25	1,907,881.99
50	Food Service Fund	114,499.35	376,225.13	360,787.07	129,937.41	15,438.06
80	Community Service Fund	37.89	70,659.28	70,662.23	34.94	(2.95)

* Data in this table represents the financial situation of the District as of 09/1/2017. Data is still considered unaudited.

RECEIPT EXPLANATIONS

Current Year Property Tax -- The proposed All Funds local property tax levy for 2017-18 is \$4,819,728.00.

School Activity Income -- From admission fees to athletic and other co-curricular activities.

Interest on Investments -- Interest earned from the Local Government Investment Pool, the Bank of Deerfield accounts and the Wisconsin Investment Series Cooperative accounts.

Other Local Revenue -- From student fees and fines. Fees for grades 4K-12 range from \$15.00 to \$40.00 per year. There is a \$50.00 charge for participation in each HS extracurricular activity.

Payments for Services -- Money received for tuition and for services provided to individuals or groups.

Handicapped Aid -- Special aid which is reimbursed from the state for administration and program costs for special education programs. The 2016-2017 reimbursement rate was 26.49%. The 2017-2018 reimbursement rates will be approximately 25.73%.

Transportation Aid -- State aid received for transporting students to and from school.

Library Aid -- Aid received for expenditures of library books and IMC materials. This amount is based on the number of children between the ages of 4 and 20 residing in the district.

Equalization Aid -- General state aid received which varies due to enrollment changes, prior year costs, equalized valuation, and guaranteed valuation.

Vocational Ed Aid -- Aid received from reimbursement of federal vocational education programs.

Other Source -- Received from insurance loss or reimbursement.

Education Consolidation & Improvement Act (ECIA) -- Aid received from ECIA Chapter I (remedial reading) and Chapter II (instructional improvement).

BALANCE SHEET DEFINITIONS

FUNDS

Fund

Definition

General (10)
The fund into which most tax and aid receipts are recorded, and from which the district's general operating expenses are recorded.

Special Project (20)
Used to record receipts and expenditures for certain special projects.

Debt Service (30)
Used to account for principle and interest payments on long-term indebtedness.

Building (40)
Generally used to account for borrowed money used for acquiring sites and for constructing and equipping buildings. The money in Deerfield Schools' fund is money set aside for various projects as approved at past annual meetings.

Food Service (50)
Used to record all financial transactions related to food service operations.

Agency (60)
Used to account for the financial transactions of the student organizations, classes, and clubs which are all self supporting (Pupil Activity Fund).

Trust (70)
Used to account for money received that is specified for some individual or group. Deerfield's trust fund records the receipts and disbursements of scholarships.

Community Service (80)
Used to record financial transactions for Bridges to the Community and Facilities Usage.

Package/Cooperative (90)
Used to record receipts and disbursements for cooperative program(s) shared with other districts.

EXPENDITURES

NUMBER CODES AND MEANINGS

OBJECTS

FUNCTIONS (Continued)

100	Salaries	160,000	Co-curricular -- All extracurricular activities
200	Employee Benefits	210,000	Pupil Services -- Guidance counselors and school psychologist
300	Purchased Services -- Contracted services (examples are maintenance agreements, utilities, travel, communications)	220,000	Educational Media -- Elementary and high school library expenditures
400	Non-Capital Objects -- Includes supplies, textbooks, workbooks, AV materials, newspapers, paper, etc.	223,000	Supervision and Coordination -- special education administration, and athletic director costs
500	Capital Objects -- Equipment purchased or equipment rentals	230,000	General Administration -- Board of Education, census, audit, legal, and administrator's expenditures
700	Insurance	240,000	School Building Administration -- Expenditures for each main office, at each school.
900	Other Objects -- Dues and fees paid by the district (entry fees, convention fees, Board of Education membership, WIAA, etc.)	250,000	Business Administration -- Fiscal, operation, maintenance, facilities acquisition or remodeling, and pupil transportation
		260,000	Central Services -- Technology, telephone, printing, and postage
110,000	Undifferentiated Curriculum -- Elementary and middle school educational costs	270,000	Insurance and Judgments -- All insurance and unemployment compensation
120,000	Regular Curriculum -- High school educational costs	280,000	Interest on Loans -- Interest on short-term, current, and long-term loans
130,000	Vocational Curriculum -- Family & Consumer Ed., business, and industrial arts programs	290,000	Other Support Services -- Retiree Compensation
140,000	Physical Curriculum -- Physical Education.	410,000	Interfund Transfers -- Used for advancing district money to the special education programs, food service fund, and cooperative fund
150,000	Special Curriculum -- Special education programs including home-bound instruction, learning disabilities, emotionally disturbed, and multicategorical programs, speech and language therapy, and other special education programs that we contract for from other districts (mentally handicapped, early childhood, PT/OT, etc.)	430,000	General Tuition Payments -- Open Enrollment and Tuition Expenses
		490,000	Other Non-Program Transactions -- Used for refund of prior year revenue

FUNCTIONS

Enrollment History Deerfield Community School District

GRADE	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18**
EC/4K	8	12	12	13	13	39	57	51	73	46	57	63	55	73	52
K	47	47	45	57	44	62	51	72	50	69	54	51	59	53	64
1	47	50	52	46	57	47	66	52	75	46	68	54	56	57	56
2	58	43	52	56	45	60	49	65	49	73	46	70	57	52	56
3	44	58	45	52	56	45	62	46	71	47	69	46	66	57	54
4	62	48	60	46	56	57	46	59	47	69	43	73	45	67	59
5	57	61	45	60	51	60	58	46	59	47	67	43	71	48	66
6	54	56	63	47	67	56	63	60	47	60	44	71	44	73	51
7	65	55	62	63	47	69	60	61	64	41	55	43	74	39	71
8	54	65	56	62	59	52	72	60	64	64	46	55	43	69	37
9	66	54	65	59	64	60	54	68	59	57	61	47	53	39	68
10	47	61	58	64	59	62	61	54	71	52	56	62	42	53	38
11	59	48	60	59	65	60	65	59	55	73	50	56	53	41	51
12	62	57	51	64	56	67	56	69	59	52	75	53	51	55	41
TOTAL	730	715	726	748	739	796	820	822	843	796	791	787	769	776	764

FUND BALANCE HISTORY

School Year	Mill Rate	Fund Balance	Fund Balance Percentage	Increase in Revenue Limit per Member	Under Levy
2006-07	\$ 10.11	1,262,321	16.30%	3.40%	
2007-08	\$ 9.75	1,248,668	16.00%	2.75%	
2008-09	\$ 11.45	1,000,049	11.58%	2.72%	
2009-10	\$ 11.03	1,113,083	12.77%	1.95%	\$ 47,219
2010-11	\$ 11.99	1,147,106	12.48%	1.91%	\$ 162,500
2011-12	\$ 13.35	1,276,198	14.61%	-5.50%	
2012-13	\$ 13.13	1,153,927	12.77%	0.50%	
2013-14	\$ 12.80	1,305,121	14.19%	0.74%	
2014-15	\$ 13.03	1,312,281	14.06%	0.74%	\$ 10,276
2015-16	\$ 12.50	1,390,975	15.31%	0.00%	
*2016-17	\$ 12.36	1,643,051	18.15%	0.00%	
**2017-18	\$ 12.45	1,358,713	13.94%	0.00%	

*Unaudited amounts.

**Projected amounts.

Fd	T	Loc	Obj	Func	Prj	Source	2014-15	2015-16	2016-17	2017-18
							FY Activity	FY Activity	FY Activity	Original Budget
10	R	---	21-	-----	---	TAXES	3,763,326.00	3,713,492.00	3,553,749.00	3,599,953.00
10	R	---	24-	-----	---	PAYMENTS FOR SERVICES	0.00	0.00	7,586.76	7,500.00
10	R	---	27-	-----	---	SCHOOL ACTIVITY INCOME	63,959.80	27,383.94	24,246.89	24,000.00
10	R	---	28-	-----	---	INTEREST ON INVESTMENTS	721.11	2,750.46	7,756.89	5,000.00
10	R	---	29-	-----	---	OTHR REVENUE FROM LOCAL SOURCE	38,457.45	70,811.00	61,269.19	58,750.00
10	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCES	3,866,464.36	3,814,437.40	3,654,608.73	3,695,203.00
10	R	---	31-	-----	---	TRANSIT OF AIDS	3,578.62	3,201.99	3,199.98	3,170.00
10	R	---	34-	-----	---	PAYMENTS FOR SERVICES	378,639.00	324,646.14	371,868.00	369,992.00
10	R	---	3--	-----	---	INTER-DISTRICT TRANSFERS W/WI	382,217.62	327,848.13	375,067.98	373,162.00
10	R	---	51-	-----	---	TRANSIT OF AIDS	0.00	0.00	564.99	400.00
10	R	---	5--	-----	---	REVENUE FROM INTERMED SOURCE	0.00	0.00	564.99	400.00
10	R	---	61-	-----	---	STATE AID	156,025.32	155,811.35	38,241.06	34,400.00
10	R	---	62-	-----	---	GENERAL STATE AID	4,736,136.00	4,696,832.00	4,865,742.00	4,835,599.00
10	R	---	63-	-----	---	SPECIAL PROJECT GRANTS	18,000.00	23,827.79	31,222.29	19,535.00
10	R	---	66-	-----	---	STATE REVENUE THRU LOCAL GOVTS	24,017.77	23,569.97	22,698.74	22,000.00
10	R	---	69-	-----	---	OTHR REVENUE FROM STATE SOURCE	3,945.00	5,042.00	195,801.00	351,212.00
10	R	---	6--	-----	---	REVENUE FROM STATE SOURCES	4,938,124.09	4,905,083.11	5,153,705.09	5,262,746.00
10	R	---	73-	-----	---	SPECIAL PROJECT GRANTS	15,891.18	16,299.68	23,660.82	54,945.31
10	R	---	75-	-----	---	ECIA CHAPTERS I & II	39,970.61	58,660.41	56,677.24	52,091.35
10	R	---	7--	-----	---	REVENUE FROM FEDERAL SOURCES	55,861.79	74,960.09	80,338.06	107,036.66
10	R	---	87-	-----	---	BORROWED MONEY	50,525.90	13,866.95	0.00	0.00
10	R	---	8--	-----	---	NON-REVENUE SOURCES	50,525.90	13,866.95	0.00	0.00
10	R	---	96-	-----	---	ADJUSTMENTS	43,470.04	0.00	6,293.75	0.00
10	R	---	97-	-----	---	REFUND OF DISBURSEMENTS	0.00	21,864.00	32,998.52	18,000.00
10	R	---	99-	-----	---	MISCELLANEOUS	6,304.02	6,878.72	1,180.50	2,500.00
10	R	---	9--	-----	---	OTHER SOURCES OF REVENUE	49,774.06	28,742.72	40,472.77	20,500.00
10	-	---	---	-----	---	GENERAL FUND	9,342,967.82	9,164,938.40	9,304,757.62	9,459,047.66

Fd	T	Loc	Obj	Func	Prj	Object	2014-15 FY Activity	2015-16 FY Activity	2016-17 FY Activity	2017-18 Original Budget
10	E	---	1--	11----	---	SALARIES	1,587,684.52	1,640,750.59	1,722,545.80	1,853,949.97
10	E	---	2--	11----	---	EMPLOYEE BENEFITS	531,944.50	555,085.96	605,863.83	705,887.01
10	E	---	3--	11----	---	PURCHASED SERVICES	27,156.17	548.00	590.98	1,576.00
10	E	---	4--	11----	---	NON-CAPITAL OBJECTS	97,021.73	79,903.32	45,777.15	37,941.75
10	E	---	5--	11----	---	CAPITAL OBJECTS		1,114.00		
10	E	---	9--	11----	---	OTHER OBJECTS	2,246.50	1,174.50	1,396.00	2,800.00
10	E	---	---	11----	---	UNDIFFERENTIATED CURR	2,246,053.42	2,278,576.37	2,376,173.76	2,602,154.73
10	E	---	1--	12----	---	SALARIES	861,798.89	778,866.28	835,748.74	868,196.00
10	E	---	2--	12----	---	EMPLOYEE BENEFITS	258,158.64	272,888.09	268,208.09	304,325.03
10	E	---	3--	12----	---	PURCHASED SERVICES	5,325.38	7,166.41	5,659.93	1,920.00
10	E	---	4--	12----	---	NON-CAPITAL OBJECTS	47,973.01	44,611.48	30,258.17	49,523.23
10	E	---	5--	12----	---	CAPITAL OBJECTS	4,389.00	5,917.48	8,628.00	4,782.00
10	E	---	9--	12----	---	OTHER OBJECTS	4,490.63	6,561.84	3,509.07	3,104.00
10	E	---	---	12----	---	REGULAR CURRICULUM	1,182,135.55	1,116,011.58	1,152,012.00	1,231,850.26
10	E	---	1--	13----	---	SALARIES	177,773.90	167,454.78	184,722.73	181,200.00
10	E	---	2--	13----	---	EMPLOYEE BENEFITS	43,722.56	48,311.28	45,549.94	52,846.96
10	E	---	3--	13----	---	PURCHASED SERVICES	457.74	314.75	967.44	
10	E	---	4--	13----	---	NON-CAPITAL OBJECTS	15,092.83	17,990.14	28,219.79	27,823.97
10	E	---	5--	13----	---	CAPITAL OBJECTS	47,656.00	1,794.00	1,849.99	
10	E	---	---	13----	---	VOCATIONAL CURRICULUM	284,703.03	235,864.95	261,309.89	261,870.93
10	E	---	1--	14----	---	SALARIES	175,191.81	152,127.35	156,188.41	158,215.10
10	E	---	2--	14----	---	EMPLOYEE BENEFITS	79,604.71	69,406.08	72,583.54	74,132.07
10	E	---	3--	14----	---	PURCHASED SERVICES	1,920.00			
10	E	---	4--	14----	---	NON-CAPITAL OBJECTS	4,377.51	3,184.35	5,754.52	53,173.95
10	E	---	---	14----	---	PHYSICAL CURRICULUM	261,094.03	224,717.78	234,526.47	285,521.12
10	E	---	1--	16----	---	SALARIES	107,750.08	104,924.40	106,153.21	121,618.48
10	E	---	2--	16----	---	EMPLOYEE BENEFITS	11,705.63	11,227.07	11,472.46	12,617.04
10	E	---	3--	16----	---	PURCHASED SERVICES	23,612.71	23,869.89	23,662.48	28,145.00
10	E	---	4--	16----	---	NON-CAPITAL OBJECTS	18,496.96	22,495.70	22,555.11	23,450.00
10	E	---	5--	16----	---	CAPITAL OBJECTS		6,740.00	4,675.00	
10	E	---	9--	16----	---	OTHER OBJECTS	11,136.34	12,394.26	11,866.93	13,735.00
10	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES	172,701.72	181,651.32	180,385.19	199,565.52
10	E	---	1--	17----	---	SALARIES	26,495.20	28,702.15	30,046.71	30,111.64
10	E	---	2--	17----	---	EMPLOYEE BENEFITS	11,815.82	12,365.35	13,002.90	13,158.00
10	E	---	3--	17----	---	PURCHASED SERVICES			18.00	
10	E	---	4--	17----	---	NON-CAPITAL OBJECTS	126.42		615.95	
10	E	---	9--	17----	---	OTHER OBJECTS	4,728.80	4,092.00	4,360.40	6,290.00
10	E	---	---	17----	---	OTHER SPECIAL NEEDS	43,166.24	45,159.50	48,043.96	49,559.64
10	E	---	1--	21----	---	SALARIES	146,588.59	149,012.75	116,451.44	112,876.93
10	E	---	2--	21----	---	EMPLOYEE BENEFITS	58,753.82	68,655.52	49,373.72	48,617.83
10	E	---	3--	21----	---	PURCHASED SERVICES	24,313.55	25,052.28	26,905.30	29,087.50
10	E	---	4--	21----	---	NON-CAPITAL OBJECTS	2,239.47	4,547.95	7,693.29	8,006.95
10	E	---	9--	21----	---	OTHER OBJECTS		290.00	180.00	735.00
10	E	---	---	21----	---	PUPIL SERVICES	231,895.43	247,558.50	200,603.75	199,324.21
10	E	---	1--	22----	---	SALARIES	143,082.11	167,576.33	170,097.14	168,673.20
10	E	---	2--	22----	---	EMPLOYEE BENEFITS	53,029.32	44,017.60	46,325.88	49,300.18
10	E	---	3--	22----	---	PURCHASED SERVICES	31,635.39	37,582.89	43,368.27	55,101.89
10	E	---	4--	22----	---	NON-CAPITAL OBJECTS	35,796.20	30,973.06	60,485.17	90,900.00
10	E	---	5--	22----	---	CAPITAL OBJECTS	23,752.80	16,018.53	4,383.25	8,700.00
10	E	---	9--	22----	---	OTHER OBJECTS	5,947.25	3,634.75	6,101.00	10,500.00

Fd	T	Loc	Obj	Func	Prj	Object	2014-15 FY Activity	2015-16 FY Activity	2016-17 FY Activity	2017-18 Original Budget
10	E	---	---	22	---	INSTRUCTIONAL STAFF SERVICES	293,243.07	299,803.16	330,760.71	383,175.27
10	E	---	1--	23	---	SALARIES	133,128.98	139,556.71	188,938.48	195,365.95
10	E	---	2--	23	---	EMPLOYEE BENEFITS	33,803.98	34,831.13	59,829.68	64,854.95
10	E	---	3--	23	---	PURCHASED SERVICES	23,110.01	29,920.95	18,276.36	35,500.00
10	E	---	4--	23	---	NON-CAPITAL OBJECTS	12,959.44	10,631.60	16,584.03	17,000.00
10	E	---	9--	23	---	OTHER OBJECTS	7,761.00	6,925.00	9,281.99	9,700.00
10	E	---	---	23	---	GENERAL ADMINISTRATION	210,763.41	221,865.39	292,910.54	322,420.90
10	E	---	1--	24	---	SALARIES	254,768.99	254,330.25	265,097.97	266,632.75
10	E	---	2--	24	---	EMPLOYEE BENEFITS	92,527.67	107,425.11	100,914.98	110,948.20
10	E	---	3--	24	---	PURCHASED SERVICES	288.44	501.38	83.98	300.00
10	E	---	4--	24	---	NON-CAPITAL OBJECTS	8,471.66	10,404.59	11,409.73	12,000.00
10	E	---	9--	24	---	OTHER OBJECTS	515.00	515.00		1,400.00
10	E	---	---	24	---	SCHOOL BUILDING ADMINISTRATION	356,571.76	373,176.33	377,506.66	391,280.95
10	E	---	1--	25	---	SALARIES	402,353.68	419,399.52	418,934.05	431,714.21
10	E	---	2--	25	---	EMPLOYEE BENEFITS	187,198.39	199,301.86	194,230.44	200,965.14
10	E	---	3--	25	---	PURCHASED SERVICES	1,285,119.57	686,122.44	619,676.92	915,131.49
10	E	---	4--	25	---	NON-CAPITAL OBJECTS	96,604.38	91,942.70	94,406.23	111,109.00
10	E	---	5--	25	---	CAPITAL OBJECTS	26,401.79	122,989.94	975.00	
10	E	---	9--	25	---	OTHER OBJECTS	1,935.34	3,469.43	2,917.32	3,750.00
10	E	---	---	25	---	BUSINESS ADMINISTRATION	1,999,613.15	1,523,225.89	1,331,139.96	1,662,669.84
10	E	---	1--	26	---	SALARIES	48,269.16	48,801.78	49,932.88	51,875.28
10	E	---	2--	26	---	EMPLOYEE BENEFITS	8,306.61	8,273.35	8,534.74	12,050.60
10	E	---	3--	26	---	PURCHASED SERVICES	50,999.72	51,280.20	47,747.37	55,000.00
10	E	---	4--	26	---	NON-CAPITAL OBJECTS	19,878.38	43,732.20	24,361.34	25,751.00
10	E	---	5--	26	---	CAPITAL OBJECTS	56,202.43	83,259.40	61,454.94	80,000.00
10	E	---	9--	26	---	OTHER OBJECTS	374.20	157.50		350.00
10	E	---	---	26	---	CENTRAL SERVICES	184,030.50	235,504.43	192,031.27	225,026.88
10	E	---	7--	27	---	INSURANCE AND JUDGMENTS	96,526.92	129,409.88	124,442.45	129,065.90
10	E	---	---	27	---	INSURANCE AND JUDGEMENTS	96,526.92	129,409.88	124,442.45	129,065.90
10	E	---	6--	28	---	DEBT RETIREMENT	14,919.02	18,745.74	20,381.78	20,500.00
10	E	---	---	28	---	DEBT SERVICES	14,919.02	18,745.74	20,381.78	20,500.00
10	E	---	2--	29	---	EMPLOYEE BENEFITS	185,515.64	159,632.11	118,450.21	111,524.68
10	E	---	---	29	---	OTHER SUPPORT SERVICES	185,515.64	159,632.11	118,450.21	111,524.68
10	E	---	8--	41	---	INTERFUND TRANSFERS	1,139,857.57	1,265,187.65	1,286,709.15	1,125,870.52
10	E	---	---	41	---	INTERFUND/GOVT TRANSFERS	1,139,857.57	1,265,187.65	1,286,709.15	1,125,870.52
10	E	---	3--	43	---	PURCHASED SERVICES	433,017.04	527,663.99	522,901.68	542,004.00
10	E	---	---	43	---	GENERAL TUITION PAYMENTS	433,017.04	527,663.99	522,901.68	542,004.00
10	E	---	9--	49	---	OTHER OBJECTS		2,490.12	2,392.29	
10	E	---	---	49	---	ADJUSTMENTS		2,490.12	2,392.29	
10	-	---	---	---	---	GENERAL FUND	9,335,807.50	9,086,244.69	9,052,681.72	9,743,385.35

Date: September 2017

DEERFIELD COMMUNITY SCHOOL DISTRICT**BUDGET ADOPTION 2017-18**

GENERAL FUND (FUND 10)	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
Beginning Fund Balance (Account 930 000)	1,312,281.19	1,390,974.90	1,643,050.80
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	1,390,974.90	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	1,390,974.90	1,643,050.80	1,358,713.11
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	3,713,492.00	3,553,749.00	3,599,953.00
240 Payments for Services	0.00	7,586.76	7,500.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	27,383.94	24,246.89	24,000.00
280 Interest on Investments	2,750.46	7,756.89	5,000.00
290 Other Revenue, Local Sources	70,811.00	61,269.19	58,750.00
Subtotal Local Sources	3,814,437.40	3,654,608.73	3,695,203.00
Other School Districts Within Wisconsin			
310 Transit of Aids	3,201.99	3,199.98	3,170.00
340 Payments for Services	324,646.14	371,868.00	369,992.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	327,848.13	375,067.98	373,162.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	564.99	400.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	564.99	400.00
State Sources			
610 State Aid -- Categorical	155,811.35	38,241.06	34,400.00
620 State Aid -- General	4,696,832.00	4,865,742.00	4,835,599.00
630 DPI Special Project Grants	23,827.79	31,222.29	19,535.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	23,569.97	22,698.74	22,000.00
690 Other Revenue	5,042.00	195,801.00	351,212.00
Subtotal State Sources	4,905,083.11	5,153,705.09	5,262,746.00

Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	16,299.68	23,660.82	54,945.31
750 IASA Grants	58,660.41	56,677.24	52,091.35
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	74,960.09	80,338.06	107,036.66
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	13,866.95	0.00	0.00
Subtotal Other Financing Sources	13,866.95	0.00	0.00
Other Revenues			
960 Adjustments	0.00	6,293.75	0.00
970 Refund of Disbursement	21,864.00	32,998.52	18,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	6,878.72	1,180.50	2,500.00
Subtotal Other Revenues	28,742.72	40,472.77	20,500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	9,164,938.40	9,304,757.62	9,459,047.66
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	2,278,576.37	2,376,173.76	2,602,154.73
120 000 Regular Curriculum	1,116,011.58	1,152,012.00	1,231,850.26
130 000 Vocational Curriculum	235,864.95	261,309.89	261,870.93
140 000 Physical Curriculum	224,717.78	234,526.47	285,521.12
160 000 Co-Curricular Activities	181,651.32	180,385.19	199,565.52
170 000 Other Special Needs	45,159.50	48,043.96	49,559.64
Subtotal Instruction	4,081,981.50	4,252,451.27	4,630,522.20
Support Sources			
210 000 Pupil Services	247,558.50	200,603.75	199,324.21
220 000 Instructional Staff Services	299,803.16	330,760.71	383,175.27
230 000 General Administration	221,865.39	292,910.54	322,420.90
240 000 School Building Administration	373,176.33	377,506.66	391,280.95
250 000 Business Administration	1,523,225.89	1,331,139.96	1,662,669.84
260 000 Central Services	235,504.43	192,031.27	225,026.88
270 000 Insurance & Judgments	129,409.88	124,442.45	129,065.90
280 000 Debt Services	18,745.74	20,381.78	20,500.00
290 000 Other Support Services	159,632.11	118,450.21	111,524.68
Subtotal Support Sources	3,208,921.43	2,988,227.33	3,444,988.63
Non-Program Transactions			
410 000 Inter-fund Transfers	1,265,187.65	1,286,709.15	1,125,870.52
430 000 Instructional Service Payments	527,663.99	522,901.68	542,004.00
490 000 Other Non-Program Transactions	2,490.12	2,392.29	0.00
Subtotal Non-Program Transactions	1,795,341.76	1,812,003.12	1,667,874.52
TOTAL EXPENDITURES & OTHER FINANCING USES	9,086,244.69	9,052,681.72	9,743,385.35

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	84,368.86	66,678.25	168,694.47
900 000 Ending Fund Balance	66,678.25	168,694.47	168,694.47
REVENUES & OTHER FINANCING SOURCES	119,295.32	263,175.74	0.00
100 000 Instruction	68,661.85	142,321.27	0.00
200 000 Support Services	68,324.08	18,838.25	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDTURES & OTHER FINANCING USES	136,985.93	161,159.52	0.00
SPECIAL EDUCATION FUND (FUND 27)			
	Audited 2015-16	Unaudited 2016-17	Budget 2017-18
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	1,042,917.77	1,078,201.56	1,116,270.52
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	49,479.38	10,888.00	10,643.81
340 Payments for Services	89,154.73	68,135.21	73,444.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	138,634.11	79,023.21	84,087.81
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	5,714.99	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	5,714.99	0.00	0.00
State Sources			
610 State Aid -- Categorical	386,359.00	383,919.00	402,689.77
620 State Aid -- General	4,777.00	14,908.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	0.00	0.00
Subtotal State Sources	391,136.00	398,827.00	402,689.77
Federal Sources			
710 Federal Aid - Categorical	3,249.00	4,284.00	0.00
730 DPI Special Project Grants	126,617.83	145,516.68	199,609.88
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	27,803.58	51,579.51	20,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	157,670.41	201,380.19	219,609.88

Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,736,073.28	1,757,431.96	1,822,657.98
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	20,500.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,250,649.32	1,324,610.84	1,349,354.98
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,271,149.32	1,324,610.84	1,349,354.98
Support Sources			
210 000 Pupil Services	249,306.05	248,048.22	266,646.46
220 000 Instructional Staff Services	120,516.35	115,897.40	131,096.94
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	22,491.98	28,320.49	29,170.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	392,314.38	392,266.11	426,913.40
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	71,190.03	24,853.17	23,000.00
490 000 Other Non-Program Transactions	1,419.55	15,701.84	23,389.60
Subtotal Non-Program Transactions	72,609.58	40,555.01	46,389.60
TOTAL EXPENDITURES & OTHER FINANCING USES	1,736,073.28	1,757,431.96	1,822,657.98
DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	157,857.90	144,185.30	218,160.60
900 000 ENDING FUND BALANCES	144,185.30	218,160.60	120,183.17
TOTAL REVENUES & OTHER FINANCING SOURCES	1,012,196.16	7,467,932.48	1,155,275.00
281 000 Long-Term Capital Debt	1,025,868.76	1,093,511.03	1,253,252.43
282 000 Refinancing	0.00	6,300,446.15	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,025,868.76	7,393,957.18	1,253,252.43
842 000 INDEBTEDNESS, END OF YEAR	7,028,463.71	9,015,000.00	8,005,000.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	57,165.75	274,168.26	2,182,050.25
900 000 Ending Fund Balance	274,168.26	2,182,050.25	2,182,050.25
TOTAL REVENUES & OTHER FINANCING SOURCES	217,002.51	3,110,858.57	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	1,202,976.58	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	1,202,976.58	0.00
FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	83,766.46	114,499.35	129,937.41
900 000 ENDING FUND BALANCE	114,499.35	129,937.41	104,691.46
TOTAL REVENUES & OTHER FINANCING SOURCES	373,761.27	376,225.13	371,700.00
200 000 Support Services	342,660.29	360,787.07	396,945.95
400 000 Non-Program Transactions	368.09	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	343,028.38	360,787.07	396,945.95
COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	0.00	37.89	34.94
900 000 ENDING FUND BALANCE	37.89	34.94	34.94
TOTAL REVENUES & OTHER FINANCING SOURCES	65,000.00	70,659.28	80,000.00
200 000 Support Services	1,500.00	0.00	960.00
300 000 Community Services	63,462.11	70,662.23	79,040.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	64,962.11	70,662.23	80,000.00
PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	20,338.19	25,019.58	24,600.00
100 000 Instruction	14,376.88	19,513.87	18,600.00
200 000 Support Services	5,961.31	5,505.71	6,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	20,338.19	25,019.58	24,600.00

RESOLUTIONS

State law requires that a number of resolutions be acted upon each year at the annual school district meeting giving the Board of Education the necessary legal authority to operate the schools. These resolutions are as follows:

Resolution A: Adoption of Tax Levy

Be it resolved that there shall be levied upon the taxable property of the Deerfield School District the sum of \$4,819,728.00 for the purpose of funding the operation and maintenance of the public schools as per funds 10, 39 and 80 presented for adoption.

Motion By: _____ Seconded By: _____

Resolution B: Transportation

Be it resolved that the Deerfield School District will provide transportation to and from school for 4K students who reside within the school district boundaries; to and from school for grades K-12 students who reside within the school district boundaries but live greater than one (1) mile from school or live outside of the Village of Deerfield.

Motion By: _____ Seconded By: _____

Resolution C: Board Salaries

Be it resolved that the annual salaries of the school board members be:

President-\$1,450, Clerk-\$1,170, Treasurer-\$1,020, Members-\$885

Motion By: _____ Seconded By: _____

Resolution D: Reimbursement of School Board Members' Expenses

Be it resolved that payment shall be made for actual and necessary expenses of a school board member when traveling in performance of duties.

Motion By: _____ Seconded By: _____

Resolution E: Disposal/Sale of Property

Be it resolved that the Deerfield School Board be authorized to sell or dispose of any property belonging to and not needed by the school district.

Motion By: _____ Seconded By: _____

Resolution F: Rental/Lease of District Buildings

Be it resolved that the Deerfield Community School Board be authorized to lease or rent district buildings to any person for any lawful use for a reasonable term not exceeding 15 years.

Motion By: _____ Seconded By: _____

Resolution G: Borrowing

Be it resolved that the Deerfield Community School Board be authorized to borrow money short-term for operating expenses if needed.

Motion By: _____ Seconded By: _____

Resolution H: Legal Proceedings

Be it resolved that the Deerfield Community School Board be authorized to obtain legal counsel for the prosecution or defense of any action or proceedings involving the district.

Motion By: _____ Seconded By: _____

Resolution I: Textbooks

Be it resolved that the Deerfield Community School Board be authorized to provide textbooks for student use.

Motion By: _____ Seconded By: _____

Resolution J: Sinking Fund

WHEREAS, the elementary and middle/high schools of the Deerfield Community School District may require improvements and maintenance in order to meet the aging, weathering, space and legal requirements of the buildings and surrounding facilities; and

WHEREAS, the Deerfield Community School District presently has a sinking fund with \$54,665.64 and

WHEREAS, pursuant to sec. 120.10(10) and (10m) of the Wisconsin Statutes, the annual meeting may vote to create and maintain a sinking fund for the above-noted purposes;

NOW, THEREFORE, BE IT RESOLVED that the Deerfield Community School District does hereby reestablish and reallocate the present sinking fund for the purposes of financing the previously noted projects. All money raised through taxation or otherwise collected for the above-mentioned projects shall be deposited by the district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting.

Motion By: _____ Seconded By: _____

Adjournment Resolution

Be it resolved that the annual meeting be adjourned until _____ at _____
_____ to be held in the District Studio Room.
(No annual meeting may be held before May 15 or after October 31)

Motion By: _____ Seconded By: _____

EXHIBIT A

**COMPARISON OF
EQUALIZED VALUE/TAX LEVY BY MUNICIPALITY**

	Full Value	Percent	Tax Levy
2013-14			
Village of Deerfield	164,513,800	44.977556%	2,105,887.85
Town of Christiana	9,335,605	2.552325%	119,502.05
Town of Cottage Grove	45,357,206	12.400518%	580,602.90
Town of Deerfield	145,521,513	39.785124%	1,862,773.74
Town of Pleasant Springs	1,040,528	0.284477%	13,319.46
Total	365,768,652	100%	4,682,086.00
2014-15			
Village of Deerfield	168,019,400	45.433930%	2,188,527.42
Town of Christiana	9,471,227	2.561103%	123,366.94
Town of Cottage Grove	47,427,407	12.824790%	617,763.07
Town of Deerfield	143,821,305	38.890551%	1,873,336.47
Town of Pleasant Springs	1,071,064	0.289625%	13,951.09
Total	369,810,403	100%	4,816,945.00
2015-16			
Village of Deerfield	173,784,600	45.336772%	2,171,936.49
Town of Christiana	10,568,094	2.756995%	132,078.61
Town of Cottage Grove	50,685,644	13.222826%	633,462.34
Town of Deerfield	147,196,511	38.400495%	1,839,642.14
Town of Pleasant Springs	1,084,458	0.282912%	13,553.41
Total	383,319,307	100%	4,790,673.00
2016-17			
Village of Deerfield	174,535,500	45.082739%	2,156,572.05
Town of Christiana	11,740,026	3.032463%	145,060.53
Town of Cottage Grove	50,774,949	13.115233%	627,378.59
Town of Deerfield	149,019,682	38.491971%	1,841,296.94
Town of Pleasant Springs	1,074,686	0.277593%	13,278.89
Total	387,144,843	100%	4,783,587.00

EXHIBIT B

**RELATIONSHIP OF EQUALIZED VALUATION,
MILL RATE, AND THE TAX LEVY ***

School Year	Equalized Valuation of District	% Increase (Decrease) Year Before	Total Tax Levy	% Increase/Decrease Year Before	Mill Rate	% Increase (Decrease) Year Before
1995-96	143,051,194	14.57%	2,645,571	15.60%	18.49	-3.90%
1996-97	156,229,942	9.20%	2,148,999	-18.80%	13.76	-25.60%
1997-98	168,793,879	8.04%	2,231,862	3.85%	13.22	-3.90%
1998-99	179,960,083	6.60%	2,376,072	6.50%	13.20	0%
1999-00	190,871,688	6.06%	2,363,770	-0.52%	12.38	-6.20%
2000-01	198,677,988	4.09%	2,409,822	1.90%	12.13	-2%
2001-02	211,424,274	6.40%	2,476,276	2.76%	11.71	-3.40%
2002-03	220,693,026	4.90%	2,490,034	0.56%	11.28	-3.60%
2003-04	236,316,256	7.08%	2,968,930	19.20%	12.56	11.30%
2004-05	271,209,252	14.77%	3,297,596	11.07%	12.16	-3.18%
2005-06	314,428,245	15.94%	3,232,304	-1.98%	10.28	-15.46%
2006-07	345,081,364	9.74%	3,488,032	7.91%	10.11	-1.65%
2007-08	369,033,112	6.94%	3,599,717	3.20%	9.75	-3.56%
2008-09	381,701,295	3.43%	4,369,134	21.37%	11.45	17.44%
2009-10	387,673,800	1.56%	4,277,364	-2.10%	11.03	-3.67%
2010-11	385,891,181	-0.46%	4,627,199	8.18%	11.99	8.70%
2011-12	368,532,324	-4.50%	4,920,501	6.34%	13.35	11.34%
2012-13	363,026,804	-1.49%	4,767,388	-3.11%	13.13	-1.65%
2013-14	365,768,652	0.76%	4,682,086	-1.79%	12.80	-2.51%
2014-15	369,810,403	1.11%	4,816,945	2.88%	13.03	1.76%
2015-16	383,319,307	3.65%	4,790,673	-0.55%	12.50	-4.05%
2016-17	387,144,843	1.00%	4,783,587	-0.69%	12.36	-1.13%
2017-18 Projected	387,144,843	0.00%	4,819,728	0.61%	12.45	0.76%

* The mill rate is inversely related to equalized valuation. When the equalized valuation goes down and expenses remain the same, the mill rate will go up and vice versa.

Deerfield Community School District 2017-2018 School Calendar

6/21/2017

August 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	31 C	1 *	2	3	4	5
6	7	8 R C	9	10	11	12
13	14 *	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30 ESN/OH	31		

EARLY RELEASE: 12:05 FOR MS/HS, 12:15 FOR ES

- 7/31 Co/Extracurricular Code Mtg 6:00 pm @ HS
- *1 Football Equipment Issued 1:00-3:00 @ HS
- *1 Football Practice Begins
- 8 Student Registration 2:00-7:00 @ ES
- 8 Co/Extracurricular Code Mtg 7:00 pm @ HS
- *14 CC, Soccer & Volleyball Practices Begin
- 30 Expect Success Night/Open House

September 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 F	2
3	4 H	5	6	7	8	9
10	11	12	13 ER	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- 1 First Day of School
- 4 No School - Labor Day
- 13 Early Release

October 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6 NS/HR	7
8	9	10	11	12	13	14
15	16	17	18 P/T	19 P/T	20	21
22	23 P/T	24	25	26 NS	27 NS	28
29	30	31				

- 6 ES - No School
- 6 MS/HS - Homecoming Release @ 1:30
- 18 P/T Conferences 3:30 - 7:30 (MS/HS)
- 19 P/T Conferences 3:30 - 7:30 (ES)
- 23 P/T Conferences 3:30 - 7:30 (ES/MS/HS)
- 26 No School
- 27 No School

November 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3 Q	4
5	6	7	8 ER	9	10	11
12	13	14	15	16	17	18
19	20	21 T	22 V	23 V	24 V	25
26	27	28	29	30		

- 3 MS/HS - End of 1st Quarter
- 8 Early Release
- 21 ES - End of 1st Trimester
- 22-25 No School - Thanksgiving Break

December 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13 ER	14	15	16
17	18	19	20	21	22	23
24	25 V	26 V	27 V	28 V	29 V	30
31						

- 13 Early Release
- 25-29 No School - Winter Break

January 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 V	2	3	4	5	6
7	8	9	10 ER	11	12	13
14	15	16	17	18 ES	19 ES/NS/Q	20
21	22	23	24	25	26	27
28	29	30	31			

- 1 No School - Winter Break
- 10 Early Release
- 18 HS Exams - 11:08 Release for HS only
- 19 HS Exams - 11:08 Release
- 19 ES/MS - No School
- 19 MS/HS - End of 2nd Quarter

EARLY RELEASE: 12:05 FOR MS/HS, 12:15 FOR ES

**Deerfield Community School District
2017-2018 School Calendar**

EARLY RELEASE: 12:05 FOR MS/HS, 12:15 FOR ES

February 2018						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14 ER	15	16	17
18	19	20	21 P/T	22 T	23 NS*	24
25	26 P/T	27 NS/ACT	28			

- 14 Early Release
- 21 P/T Conferences 3:30 - 7:30 (MS/HS)
- 22 ES - End of 2nd Trimester
- 23 No School (*make-up day if needed)
- 26 P/T Conferences 3:30 - 7:30 (MS/HS)
- 27 HS Gr 9, 10, 12 - No School
- 27 HS Gr 11 - ACT Test

March 2018						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14 ER	15 P/T	16	17
18	19	20 P/T	21	22	23 Q	24
25	26 V	27 V	28 V	29 V	30 V	31

- 14 Early Release
- 15 P/T Conferences 3:30 - 7:30 (ES)
- 20 P/T Conferences 3:30 - 7:30 (ES)
- 23 MS/HS - End of 3rd Quarter
- 26-30 No School - Spring Break

April 2018						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20 NS*	21
22	23	24	25	26	27	28
29	30					

- 20 No School (*make-up day if needed)

May 2018						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9 ER	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28 H	29	30	31 ES		

- 9 Early Release
- 28 No School - Memorial Day
- 31 HS Exams - 11:08 Release for HS only

June 2018						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 ES/L/ER	2
3 G	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- 1 HS Exams - 11:08 Release for HS only
- 1 Last Day - Early Release - 12:05/12:15
- 3 Graduation - 1:00

Key

- | | |
|---|--|
| <ul style="list-style-type: none"> ACT ACT Test Gr. 11 C Code Meetings ER Early Release ES Exam Schedule ESN Expect Success Night F First Day for Students G Graduation H Holiday HR Homecoming Release | <ul style="list-style-type: none"> L Last Day for Students NS No School OH Open House P/T Parent Teacher Conf. Q End of Quarter R 4K-12 Student Registration T End of Trimester V Vacation - Break No School No School |
|---|--|

Staff Directory 2017-18

(Updated 08/30/2017)

DISTRICT OFFICE		BOARD OF EDUCATION	
Superintendent	Michelle Jensen	President	Jim Haak
Director of Pupil Services	Barb Callahan	Vice-President	Lisa Sigurslid
Business Manager	Doreen Treuden	Clerk	Shelley Mack
Payroll/Benefits/H.R.	Wendy Helminiak	Treasurer	Nathan Brown
District Secretary	Angie Haag	Members	Sandy Fischer
			Tom Bush
			OPEN SEAT

ELEMENTARY SCHOOL FACULTY AND STAFF

Principal: Melinda Kamrath

Office Secretaries: Kate Brattlie & Maggie Nelson EEN Secretary: Cindy Regan

Early Childhood	Anna Fuller	Art	Tammi Henke
4K	Helen Arriola Rachel Koplin	K- 5 Music 6 th Grade Band 6 th Grade Choir	Ashley Meyer Ryan Petersen Amanda Lange
Kindergarten	Sara Alexander Pat Chua Sarah Waltz Lisa Zickert	Physical Education (K-5) Physical Education(6) Elementary Spanish (4-6) ELL Tutor	Bret Wepking Jason Wierzba Therese Fitzpatrick Kimberly Rooney
1 st Grade	Kayla Gosdeck Kristin Leigh Elizabeth Tebon-Moerke	School Counselor	Aime Hruby
2 nd Grade	Kristin Thomas Stephanie Vandergriff Emmiline Willox	IMC Director/Computers IMC Aide Reading & Math Specialist Reading & Math Spec./Title I Academic Support Teacher	Samantha Garvey Judy Storms Jody Nickerson Laura Phillips Lauren Detmer
3 rd Grade	Sharyl Fuerstenberg Amy Matheson Laura Peacock	Technology Integration/Computers Special Education	Cindy Perucco Allie Halverson Stacey Kimmel Stephanie Nicholas
4 th Grade	Josh Eimer Kim Hansen Rory Meyer	Speech and Language	Shawna Ellingen Elizabeth Yasick
5 th Grade	Adele Jensen Erin Kauppinen Randall Smith	Instructional Aides	Kate Brattlie Kelli Chvala Wendy Cole Angela Fisher Darcy Julseth Sandra Mickelson
6 th Grade	Andrew Christianson Sue Shea		Lynn Morris Cheryl Nebel Kristi Niemeyer Stephanie Peterson Dianne Searle Donna Taylor
Occupational Therapist	Jeanne Appleton		
O.T. Assistant	Wendy Solberg	Physical Therapist	Karen Moe

MIDDLE SCHOOL FACULTY AND STAFF

Principal: Brad Johnsrud

Secretaries: Joanne Bushman, Maria Ferguson and Meg Tolmie

Classroom Teachers	Diana Barber Melissa Frame Rachel Gastreich Kate Gensing Jason Mueller	Special Education Special Education Instr. Aide Speech and Language	Karen Frey Scott Griffin Daniel Lannan Derek Sweger Lori Higgs Elizabeth Yasick
Art	Carrie Schmidt	Band Choir	Ryan Petersen Amanda Lange
Business Education	Marty Weidensee	Bridges Coordinator	Jessie Backes
Computer Education	Gerald Wichlacz	IMC Director	Samantha Garvey
Family & Consumer Sciences	Tammy George	IMC Instructional Aide	Sue Krebs
Health & Physical Education	Pam Klein Jason Wierzba	School Counselor Student Enrollment Specialist	Kyle Hornickel Molly Poirier

HIGH SCHOOL FACULTY AND STAFF

Principal: Brad Johnsrud

Secretaries: Joanne Bushman, Maria Ferguson and Meg Tolmie

Art	Carrie Schmidt	Science	Dannielle Jaeger Bob Wild
Business Education	Marty Weidensee		
Computer Education	Gerald Wichlacz	Social Studies	Scott Kramper Lynn McDaniel Ryan Petersen
English	Hannah Gretebeck Deb Kohlwey	Spanish	Jennifer Schultz
Family & Consumer Sciences	Tammy George	Technology Education	Nick Brattlie
Health	Pamela Klein	Special Education	Karen Frey Stacy Gloede
Math	Anthony Howe Rachel Polzin		Scott Griffin Daniel Lannan
Band	Ryan Petersen	Special Education Instr. Aide	Lori Higgs
Vocal Music	Amanda Lange	Guidance Counselor Student Enrollment Specialist	Kyle Hornickel Molly Poirier
Physical Education	Pamela Klein Jason Wierzba	IMC Director IMC Instructional Aide	Samantha Garvey Sue Krebs
Teacher of the Hearing Impaired Educational Interpreter	LeaAnn Ross		

ALTERNATIVE EDUCATION STAFF

Director of Pupil Services: Barb Callahan

Teacher: Tara Burkhalter

Instructional Aide:

Patti Knapp

K-12 FACULTY AND STAFF

AODA & Mental Health Cons.	Jacque Schuh	School Psychologist	Kathy Rusch
Athletic Director	Matt Polzin	School-To-Career Coordinator	Tara Burkhalter
School Nurse	Lisa Koepfel	Student Enrollment Specialist	Molly Poirier
Occupational Therapist	MJ Care, Inc.	Talented and Gifted Coordinator	Jill Fleming
Physical Therapist	Karen Moe	Technology Coordinator	Nathan Hruby
Reading & Math Specialists	J. Nickerson, L. Phillips	Technology Integration Specialist	Cindy Perucco

K-12 SUPPORT STAFF

Nutrition Services Manager	Adam Dunnington	Building & Grounds Supervisor	John Hinrichs
Nutrition Services Staff	Larry Chua	Building Services Staff	Jeff Albedyll
	Cari Dahl		Betty Graffin
	Pace Endres		Gina Heiman
	Kim Golfinos		Vincent Johnson
	Jane Kelly		Wayne Kassube
	Jim Mickelson		Rick Metzker